

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Youngstown

State: OH

PJ's Total HOME Allocation Received: \$16,785,041

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	22	
<u>Program Progress:</u>						
% of Funds Committed	91.55 %	94.12 %	17	92.82 %	36	36
% of Funds Disbursed	91.55 %	87.71 %	7	82.38 %	83	85
Leveraging Ratio for Rental Activities	1.92	5.91	19	4.55	34	28
% of Completed Rental Disbursements to All Rental Commitments***	98.79 %	84.64 %	10	80.69 %	43	58
% of Completed CHDO Disbursements to All CHDO Reservations***	87.19 %	74.10 %	3	67.01 %	81	84
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	80.11 %	81.29 %	15	79.23 %	36	38
% of 0-30% AMI Renters to All Renters***	59.39 %	47.12 %	6	44.47 %	70	76
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	87.85 %	93.91 %	19	93.93 %	15	16
<u>Overall Ranking:</u>			In State:	7 / 22	Nationally:	69 71
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$14,275	\$13,760		\$24,984	362 Units	24.10 %
Homebuyer Unit	\$3,944	\$11,074		\$14,192	780 Units	52.00 %
Homeowner-Rehab Unit	\$16,823	\$18,614		\$20,036	357 Units	23.80 %
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,025	\$21,080	\$17,433
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.7	25.2	20.7	0.0
Black/African American:	90.6	66.3	74.2	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.3	0.0

ETHNICITY:

Hispanic	1.6	8.2	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	32.6	20.6	49.9	0.0
2 Persons:	25.1	22.0	25.2	0.0
3 Persons:	21.3	23.7	12.9	0.0
4 Persons:	11.3	20.3	6.4	0.0
5 Persons:	6.6	7.6	3.1	0.0
6 Persons:	2.2	3.6	1.7	0.0
7 Persons:	0.6	1.5	0.8	0.0
8 or more Persons:	0.3	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.7	23.7	14.8	0.0
Elderly:	20.4	4.1	49.6	0.0
Related/Single Parent:	47.3	44.5	22.7	0.0
Related/Two Parent:	5.3	22.0	7.0	0.0
Other:	1.3	5.8	5.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	67.7	0.6 [#]
HOME TBRA:	0.3	
Other:	2.8	
No Assistance:	29.2	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown


State: OH

Group Rank: 69
(Percentile)

State Rank: 7 / 22 PJs

Overall Rank: 71
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	87.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	87.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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